



State of Arizona
Department of Education

Tom Horne
Superintendent of
Public Instruction

October 6, 2009

Honorable Jan Brewer
Governor of the State of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Brewer:

Responding to your request for all agency heads to identify 15% cuts to all Non-General Funded Programs and all General Fund Programs, the attached document identifies the Department of Education's budget reductions.

If you have any questions related to this document, please contact Vicki Salazar at (602) 542-3139 or Yousef Awwad at (602) 542-8250.

Sincerely,

A handwritten signature in cursive script that reads "Margaret Dugan".

Margaret Dugan
Deputy Superintendent

Cc: Tom Horne, Superintendent of Public Instruction
Eileen Klein, Director, OSPB,
Patrick Makin, OSPB

FY 2010 BUDGET REDUCTIONS - SUMMARY OF ISSUES
DEPARTMENT OF EDUCATION

GENERAL FUND

FY 2010 General Fund Budget	75,579,342
15% Reduction	
AGENCY REDUCTION TARGET - GENERAL FUND	\$11,336,901

Priority	Issue Title ¹	Reductions Amount
1	Family Literacy Program	\$758,413
2	Chemical Abuse Program	\$643,042
3	AIMs Intervention Dropout Prevention	\$4,177,081
4	School Safety Program	\$5,209,517
5	Early Childhood Ed Block Grant	\$548,848

Issue Total	\$11,336,901
Fund Total as a Percentage of General Fund Reduction Target	100%

¹ Please complete the attached Description and Impact Statement for each issue.